#2 (Attachment)

City of Duncan
Budget Amendment - FY 2019
Capital Improvement Fund
April 9, 2019

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
15	NONE		**REDUCE Estimated Unappropriated Fund Balan**	-	1,486.00	
15	00-492400		Insurance Proceeds	10,279.00	12,000.00	22,279.00
						-
			Total		13,486.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
15	12-530107	Parks	Mower Equipment	-	13,486.00	13,486.00
						-
						-
						-
						-
						-
						-
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						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
					13,486.00	

FUND INFORMATION ***

Original Budget - Revenues	$ 4,539,081
Amendments	254,800
Current Budget - Revenues	**$ 4,793,881**
Original Budget - Expenditures	$ 14,006,162
Amendments	809,400
Current Budget - Expenditures	**$ 14,815,562**

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

April 9, 2019

Explanation of Budget Amendment:

Appropriate funds for purchase of a replacement mower for Parks Dept.

Approved: _____ Mayor

Attest: _____ City Clerk or Deputy

CITY OF DUNCAN OKLAHOMA CHARTER 1954

Posted By _____ Date _____ BA# _____ Pkt.# _____

RECEIVED
APR 11 2019
State Auditor and Inspector

A19-008

Stephens